



TRANTS QUARRY SITE DEVELOPMENT



**Early Market Engagement
Terms of reference**



Oct. 2018



DATE	PREPARED BY	DEPARTMENT	REVISION	COMMENTS
Oct. 2018	R. Patterson	PWD	1A	

DATE	APPROVED BY	DEPARTMENT	POSITION	SIGNATURE
Oct. 2018	B. Mendes	MCWL	Permanent Secretary	
Oct. 2018	C. Owen	MoFEM	Hon. Financial Secretary	
OCT 2018	H.Jutle	MOFEM	Head of Procurement (AG)	We need to issue a PIN which constitutes EME



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Expressions of Interest (EOI)

GOVERNMENT OF MONTSERRAT TRANT'S QUARRY RE-DEVELOPMENT

1. Introduction

The Government of Montserrat, is seeking Expressions of Interest (EOI) for leasing the Trant's quarry site and rehabilitating the quarry. Interested parties are required to submit to the Government of Montserrat (GoM) an EOI outlining how they intend to go about the rehabilitation of the quarry following the signing of a lease agreement for the site.

The information generated through the EOI will be used to evaluate the market interest for the re-development of the quarry on government owned land. This EOI does not constitute a commitment, implied or otherwise, that GoM will take action in this matter. GoM will not be responsible for any costs incurred in submitting an EOI. or any other information.

GoM is interested in understanding the current availabilities, flexibilities, and preference of market participants interested in providing an outline proposal with the EOI. and will share any relevant information that is available, and is not commercially sensitive, in-confidence and does not provide any unfair advantage.

2. Background Information

The Trant's quarry site is located on the south east coast of Montserrat and covers 107 acres of crown land. It was formerly established in 1991 but was eventually closed due to the volcanic crisis. A comprehensive feasibility study of quarry development was carried out by Golder Associates in 1989 and a follow up report was done in 1995 by Raymond Charles, for Halcrow, when an extension to the then



Blackborne Airport was also done. These two reports along with numerous visits to the site and clearing of the access road, have confirmed the following qualities and characteristics:

- There are over 5 million tonnes of consistent rock reserve, which is suitable for aggregate production;
- This equates to a 50-year life span at an annual extraction of 100k tonnes per annum;
- There is only 12 inches of overburden across the reserves;
- The existing quarry bench could safely provide up to 100,000 tonnes of suitable and consistent rock for aggregate production;
- The quality of the crushed all-in aggregates was non-plastic, had a mechanically stable grading, excellent load bearing properties and could be safely utilized as a granular base in construction, concrete and asphalt road construction, building construction and other civil works such the port development;
- It also produced aggregates that were clean, geologically and mechanically sound, had good wear and durability characteristics and were capable of delivering acceptable densities when incorporated in asphalt/cement mixes;
- The coarse aggregates had acceptable resistance to the stripping of bitumen coating from their surfaces;

An Economic Cost-Benefit Analysis was done in 2015 for the Government of Montserrat's (GoM) This analysis projected that there would be an Economic Internal Rate of Return (EIRR) of 13.02% and a positive Cost-Benefit-Ratio of 1.74. This was based on a 20-year time period and using a UK Treasury discount rate of 3.5%. This represents a viable and sustainable infrastructure investment. The venture is considered to be a very attractive investment that can certainly provide value for money.



3. Objectives

The EOI is seeking information from the industry regarding key areas:

1. Feasibility: Whether what is sought is feasible?
2. Capability: The ability of the market (single supplier or consortium) to achieve what is required?
3. Maturity: Whether there is an established market for the requirement.
4. Capacity: Whether the market can achieve what is required on a commercial scale?
5. Seek innovative solutions from the industry stakeholders.

4. PRE Qualification Stage & Assumptions

Expressions of Interest (EOI) and outline proposals are being sought from the following market participants:

- A. The interested participants or registered firm must be of reputable background;
- B. Must have sound financial standing, excellent financial capacity and access to funding;
- C. Must be able to provide capital for the re-development of quarry and operation of the quarry;
- D. Must be able to provide adequate expertise for the setting of the quarry equipment and carrying its operations;
- E. Must be able to provide quality management for the sustainability of the quarry;
- F. All interested participant should assume that the information supplied will aid GoM in its economic development goals and objectives.

5. Content of Submission

All information shared with GoM in relation to this EOI can be submitted through the e-sourcing portal at <https://www.mytenders.co.uk/>,

Hard copies can be posted or handed in to the address below;

Ms Harjinder Jutle

Head of Procurement (Ag)

Ministry of Finance and Economic Management, P.O Box 292, Brades, Montserrat, MSR1110.

Or via email at procurement.gov.uk



The GoM will review the EOI's and outline proposals and may request clarification or additional information. Only respondents that meet the requirements will be invited to participate further in this project.

Submissions should include more than general marketing content; in particular:

- A. A cover letter;
- B. Acknowledgement of each item listed above in the **Qualifications and Assumptions**;
- C. Respondent's latest cooperate Statement of Qualification;
- D. Respondent's relevant history and capabilities both technical and financial;
- E. Outline of the respondent's products or services;

6. Questions & Point of Contact

Questions and clarifications are to be sent to via the email address given below and copied to Jutleh@gov.ms

Mrs. Beverley E Mendes
Permanent Secretary
Ministry of Communications, Works & Labour
Brades, Montserrat
Tel: 1 664 491 2521/2 email mendesb@gov.ms

Submission Date and Address:

You have 3 options for submitting your response;

Hard Copy responses can be submitted in person or by post to;

Ms Harjinder Jutle, Head of Procurement (Ag),

Ministry of Finance and Economic Management, PO Box 292, Brades, Montserrat, MSR1110

Email

Email address Jutleh@gov.ms



Electronic submissions

myTenders e-sourcing portal

<https://www.mytenders.co.uk/>

EOI submission deadline 3rd December 12.00 midday 2018. Submissions received after this deadline will not be accepted.

It is your responsibility to check the GoM website regularly during this opportunity for any notifications relating to this project; <http://www.gov.ms/tenders/>

Confidentiality

GoM recognises that certain information contained in this EOI response submitted, may be considered confidential and, as permitted by the applicable law, and will treat as confidential any information clearly labelled as such. If GoM is formally requested or required by any regulatory or judicial authority, or is otherwise required by law, to disclose information with regard to the EME response, GoM will disclose such information in accordance with applicable laws and regulations.



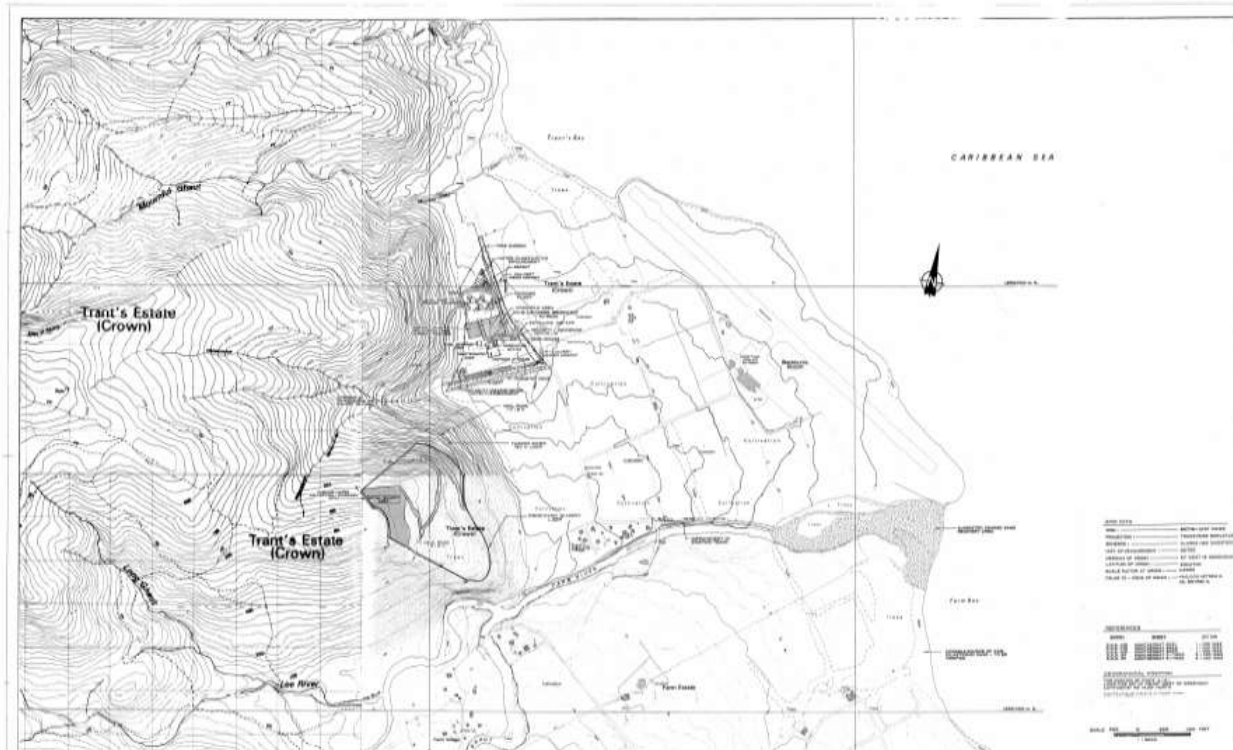
7. Appendix



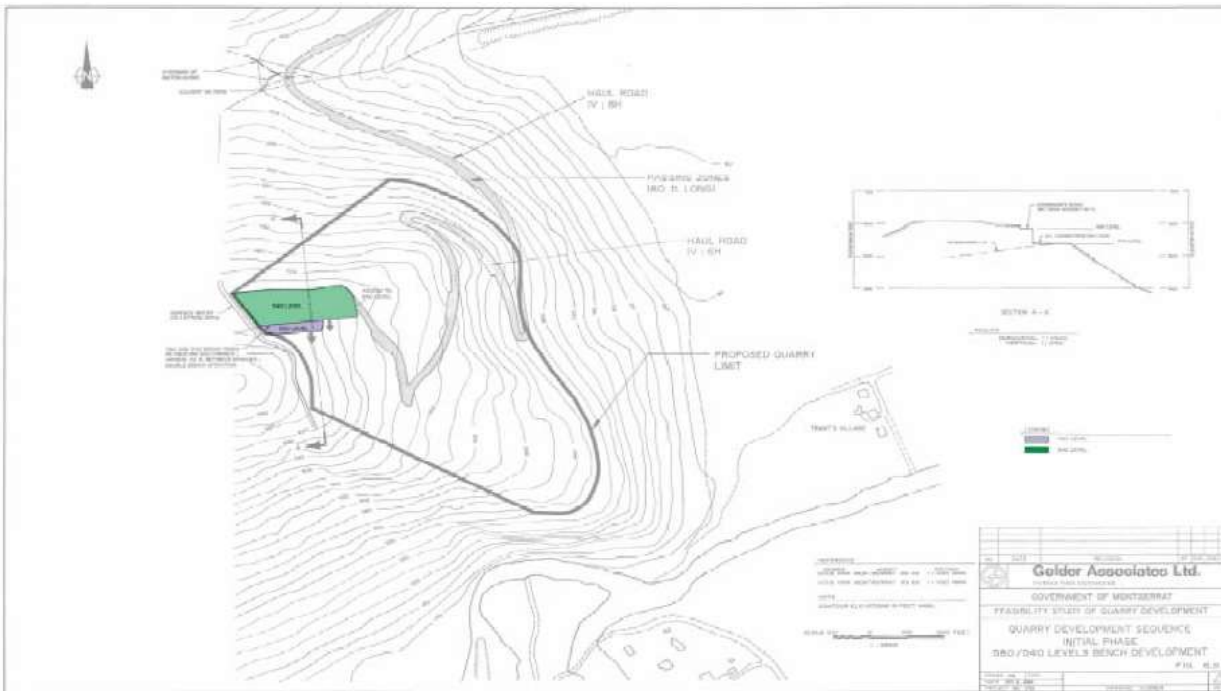
Trant's Quarry Site 2005



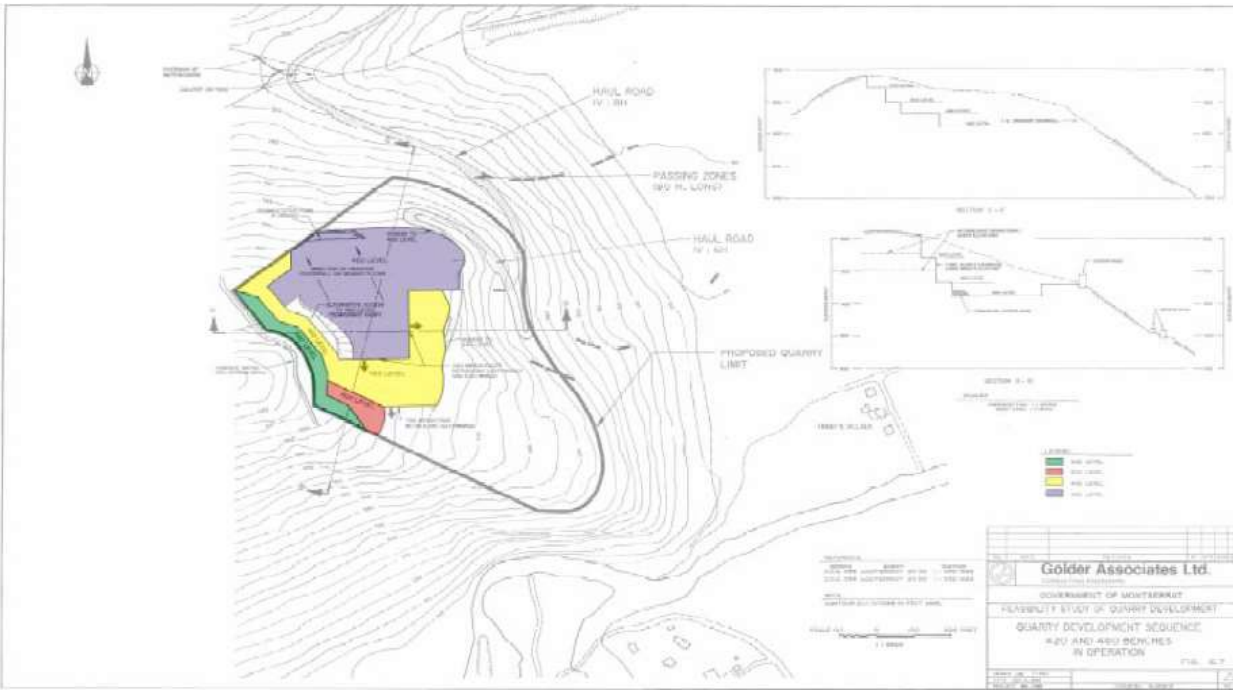
Trants Quarry Site 2005



The above shows the outline of the quarry site and the crushing area to the NE



Quarry site – first phase of the original quarry development plan.



Final phase of the original quarry development plan