

M O N T S E R R A T

SUPPLEMENTARY APPROPRIATION (NO. 3) ACT 2020

No. 16 of 2020

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Montserrat
Supplementary Appropriation (No. 3) Act, 2020
No. 16 of 2020

I ASSENT

(Sgd.) Andrew Pearce
Governor

DATE: 12.01.2021

M O N T S E R R A T

No. 16 of 2020

AN ACT TO SANCTION CERTAIN PAYMENTS FROM THE CONSOLIDATED FUND IN EXCESS OF THE SUMS PROVIDED BY LAW FOR THE SERVICES OF THE GOVERNMENT OF MONTSERRAT FOR THE PERIOD ENDING ON THE THIRTY-FIRST DAY OF MARCH, 2021.

BE IT ENACTED by the Queen's Most Excellent Majesty, by and with the advice and consent of the Legislative Assembly of Montserrat, and by the Authority of the same as follows:—

1 Short title

This Act may be cited as the Supplementary Appropriation (No. 3) Act, 2020.

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2 Authorisation of expenditure

- (1) The various sums of money set out under the Schedule totalling Three Million, Six Hundred and Forty-Six Thousand dollars (\$3,646,000), in addition to the sum of One Hundred and Forty-Eight Million, Six Hundred and Thirty-Two Thousand, Eight Hundred dollars (\$148,632,800) granted under the Supply Votes by the Appropriation Act 2020 (No. 4 of 2020) are declared to be charged upon and made payable from the Consolidated Fund.
- (2) The various sums of money set out under the Schedule totalling Two Hundred and Twenty Thousand, Three Hundred dollars (\$220,300), in addition to the sum of Eighty-one Million, Five Hundred and Twenty-Five Thousand, Six Hundred dollars (\$81,525,600) granted under the Development Fund Votes by the Appropriation Act 2020 (No. 4 of 2020) and by the Supplementary Appropriation (No. 2) Act 2020 (No. 8 of 2020) are declared to be charged upon and made payable from the Development Fund.

3 Payments

The Accountant General is authorised and required from time to time, upon the authority of warrants issued under the hand of the Minister of Finance, to pay the sums set out in the Schedule to the several services mentioned as the warrants may direct out of the Consolidated Fund without further order or formality.

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SCHEDULE

(Section 2)

SUPPLY VOTES

Supplementary Estimates 1st April 2020 – 31st March 2021

PART A - SUPPLY VOTES DETAILS

VOTE	PROG	DETAILS	ACCT	DETAILS	SUPPLEMENT/ (WITHDRAWAL)
20	200	Strategic Management & Administration	272	Claims Against Government	1,800,000
20	200	Strategic Management & Administration	274	Emergency Expenditure	210,300
45	452	Secondary Health Care	236	Professional Services & Fees	1,373,000
45	454	Social Services	265	Public Welfare Services	262,700
				TOTAL	<u>3,646,000</u>

PART A - SUPPLY VOTES SUMMARY

VOTE	DETAILS	AUTHORISED ESTIMATES	SUPPLEMENT/ (WITHDRAWAL)	REVISED ESTIMATES
05	Police	7,329,000	-	7,329,000
07	Legal	1,649,200	-	1,649,200
08	Magistrate's Court	196,300	-	196,300
09	Supreme Court	766,200	-	766,200
10	Legislature	1,461,000	-	1,461,000
11	Audit	1,284,700	-	1,284,700
12	Office of The Deputy Governor	30,226,800	-	30,226,800
13	Public Prosecution	755,600	-	755,600
15	Office of The Premier	21,311,200	-	21,311,200
20	Ministry of Finance & Economic Management	28,418,700	2,010,300	30,429,000
30	Ministry of Agriculture	6,104,200		6,104,200
35	Communications, Works & Labour	13,834,300		13,834,300
40	Education, Youth Affairs and Sports	11,769,800	-	11,769,800
45	Ministry of Health & Social Services	23,525,800	1,635,700	25,161,500
		<u>148,632,800</u>	<u>3,646,000</u>	<u>152,278,800</u>

TOTAL SUPPLY VOTES SUPPLEMENT \$3,646,000.00

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PART B - DEVELOPMENT FUND VOTES DETAILS

VOTE	HEAD	FUNDING AGENT	Ministry/Department	SBHS	PROJECTS	AMOUNT
40	400	UNICEF	Education, Youth Affairs and Sports	143A	Early Childhood Development – COVID 19 Response	20,300
45	450	FCDO	Ministry of Health & Social Services	144A	COVID Testing Facility	200,000
	Total					<u>220,300</u>

PART B – DEVELOPMENT FUND VOTES SUMMARY

VOTE	Details	AUTHORISED ESTIMATES	SUPPLEMENT/ (WITHDRAWAL)	REVISED ESTIMATES
12	Office of The Deputy Governor	2,605,800	-	2,605,800
15	Office of The Premier	13,732,900	-	13,732,900
20	Ministry of Finance & Economic Management	1,504,300	-	1,504,300
30	Ministry of Agriculture	2,480,200	-	2,480,200
35	Communications, Works & Labour	54,403,900	-	54,403,900
40	Education, Youth Affairs and Sports	2,443,000	20,300	2,463,300
45	Ministry of Health & Social Services	4,355,500	200,000	4,555,500
		81,525,600	220,300	81,745,900

TOTAL DEVELOPMENT FUND VOTES SUPPLEMENT \$220,300.00

SUMMARY

Supply Votes	\$3,646,000.00
Development Votes	\$ 220,300.00
TOTAL SUPPLEMENTARY	<u>\$3,866,300.00</u>

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(Sgd.) Charliena White
SPEAKER

Passed by the Legislative Assembly this 22nd day of
December, 2020.

(Sgd.) Shivonne White
CLERK OF THE LEGISLATIVE ASSEMBLY (Ag.)