

M O N T S E R R A T

SUPPLEMENTARY APPROPRIATION (NO. 3) ACT 2022

No. 2 of 2022

ARRANGEMENT OF SECTIONS

1	Short title	2
2	Authorisation of expenditure	3
3	Withdrawals and payments	3
SCHEDULE		4

Montserrat
Supplementary Appropriation (No. 3) Act, 2022
No. 2 of 2022

I ASSENT

(Sgd.) Andrew Pearce
Governor

DATE: 05.03.2022

M O N T S E R R A T

No.2 of 2022

AN ACT TO SANCTION CERTAIN PAYMENTS FROM THE CONSOLIDATED FUND IN EXCESS OF THE SUMS PROVIDED BY LAW FOR THE SERVICES OF THE GOVERNMENT OF MONTSERRAT FOR THE PERIOD ENDING ON THE THIRTY-FIRST DAY OF MARCH, 2022.

BE IT ENACTED by the Queen's Most Excellent Majesty, by and with the advice and consent of the Legislative Assembly of Montserrat, and by the Authority of the same as follows:—

1 Short title

This Act may be cited as the Supplementary Appropriation (No. 3) Act, 2022.

Montserrat
Supplementary Appropriation (No. 3) Act, 2022
No. 2 of 2022

2 Authorisation of expenditure

- (1) The various sums of money set out under the Schedule totalling One Million, Nine Hundred Thousand dollars (\$1,900,000), in addition to the sum of One hundred and Thirty-Seven Million, Four Hundred and Forty-Two Thousand dollars (\$137,442,000) granted under the Supply Votes by the Appropriation Act 2021 (No. 10 of 2021) and by the Supplementary Appropriation Act (No. 2) Act 2021 (No. 20 of 2021) are declared to be charged upon and made payable from the Consolidated Fund.
- (2) The various sums of money set out under the Schedule totalling Three Hundred and Twenty-Six Thousand, Five Hundred dollars (\$326,500), in addition to the sum of Seventy Million, One Hundred and Ten Thousand dollars (\$70,110,000) granted under the Development Fund Votes by the Appropriation Act 2021 (No. 10 of 2021), by the Supplementary Appropriation Act 2021 (No. 19 of 2021) and by the Supplementary Appropriation (No. 2) Act 2021 (No. 20 of 2021) are declared to be charged upon and made payable from the Development Fund.

3 Withdrawals and payments

The Accountant General is authorised and required from time to time, upon the authority of warrants issued under the hand of the Minister of Finance, to withdraw and pay the sums appropriated for the purposes set out in the Schedule to the several services mentioned as the warrants may direct out of the Consolidated Fund and Development Fund without further order or formality.

Montserrat
 Supplementary Appropriation (No. 3) Act, 2022
 No. 2 of 2022

SCHEDULE

(Section 2)

PART A – SUPPLY VOTES
Supplementary Estimates 1st April 2021 – 31st March 2022
SUPPLY VOTES DETAILS

VOTE	PROG	DETAILS	ACCT	DETAILS	SUPPLEMENT/ (WITHDRAWAL)
05	051	Policing Services	236	Professional Services & Fees	273,500
20	200	Strategic Management & Administration	272	Claims Against Government	1,900,000
35	351	Infrastructure Services	232	Maintenance Services	261,000
07	070	Administration of Justice	210	Salaries	-120,000
07	070	Administration of Justice	216	Allowances	-153,500
30	302	Land Administration	210	Salaries	-60,000
30	304	Environmental Management	210	Salaries	-135,000
30	305	Housing Policy & Support Services	210	Salaries	-66,000

TOTAL **1,900,000**

SUPPLY VOTES SUMMARY

VOTE	DETAILS	AUTHORISED ESTIMATES	SUPPLEMENT/ (WITHDRAWAL)	REVISED ESTIMATES
05	Police	7,556,500	273,500	7,830,000
07	Legal	1,789,100	(273,500)	1,515,600
08	Magistrate's Court	204,600	-	204,600
09	Supreme Court	804,700	-	804,700
10	Legislature	1,681,300	-	1,681,300
11	Audit	1,223,000	-	1,223,000
12	Office of the Deputy Governor	31,245,500	-	31,245,500
13	Public Prosecution	849,700	-	849,700
15	Office of the Premier	14,152,300	-	14,152,300
20	Ministry of Finance & Economic Mgmt	24,229,600	1,900,000	26,129,600

Montserrat
Supplementary Appropriation (No. 3) Act, 2022
No. 2 of 2022

30	Ministry of Agriculture	6,658,800	(261,000)	6,397,800
35	Communications, Works & Labour	12,788,200	261,000	13,049,200
40	Education, Youth Affairs and Sports	11,579,800	-	11,579,800
45	Ministry of Health & Social Services	22,678,900	-	22,678,900
		<u>137,442,000</u>	<u>1,900,000</u>	<u>139,342,000</u>

TOTAL SUPPLY VOTES SUPPLEMENT \$1,900,000

Montserrat
 Supplementary Appropriation (No. 3) Act, 2022
 No. 2 of 2022

PART B – DEVELOPMENT FUND VOTES
Supplementary Estimates 1st April 2021 – 31st March 2022

DEVELOPMENT FUND VOTES DETAILS

VOTE	HEAD	FUNDING AGENT	Ministry/Department	SBHS	PROJECTS	AMOUNT
15	150	UNDP	Office of the Premier	152A	Future Tourism Project – Grant Support	149,500
30	300	CEFAS	Ministry of Agriculture	154A	Improvement of remote under water video System	18,100
30	300	GOC-DoFOCCG	Ministry of Agriculture	155A	Management of Fishing Gears Framework	24,900
35	350	FCDO/DFID	Ministry of Communications, Works and Labour	156A	Geothermal Well Head Maintenance	134,000
	Total					<u>326,500</u>

DEVELOPMENT FUND VOTES SUMMARY

VOTE	Details	AUTHORISED ESTIMATES	SUPPLEMENT/ (WITHDRAWAL)	REVISED ESTIMATES
12	Office of the Deputy Governor	680,800	-	680,800
15	Office of the Premier	6,942,900	149,500	7,092,400
20	Ministry of Finance & Economic Mgmnt	4,537,200	-	4,537,200
30	Ministry of Agriculture	2,377,100	43,000	2,420,100
35	Communications, Works & Labour	50,519,800	134,000	50,653,800
40	Education, Youth Affairs and Sports	3,113,700	-	3,113,700
45	Ministry of Health & Social Services	1,938,500	-	1,938,500
		<u>70,110,000</u>	<u>326,500</u>	<u>70,436,500</u>

TOTAL DEVELOPMENT FUND VOTES SUPPLEMENT \$326,500

Montserrat
Supplementary Appropriation (No. 3) Act, 2022
No. 2 of 2022

SUMMARY

Supply Votes	\$ 1,900,000.00
Development Votes	\$ 326,500.00
TOTAL SUPPLEMENTARY	<u>\$2,226,500.00</u>

(Sgd.) Charliena White
SPEAKER

Passed by the Legislative Assembly this 23rd day of February, 2022.

(Sgd.) Judith Baker
CLERK OF THE LEGISLATIVE ASSEMBLY