

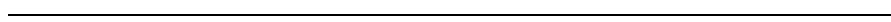
M O N T S E R R A T

APPROPRIATION ACT, 2022

No. 8 of 2022

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I ASSENT

(Sgd.) Sarah Tucker
Governor

DATE: 07.04.2022

M O N T S E R R A T

No. 8 of 2022

AN ACT TO PROVIDE FOR THE APPROPRIATION OF FUNDS FROM THE CONSOLIDATED FUND AND THE DEVELOPMENT FUND FOR THE SERVICES OF THE GOVERNMENT OF MONTSEERRAT FOR THE FINANCIAL YEAR ENDING ON THE THIRTY-FIRST DAY OF MARCH 2023.

BE IT ENACTED by the Queen's Most Excellent Majesty, by and with the advice and consent of the Legislative Assembly of Montserrat, and by the Authority of the same as follows:—

1. Short title and commencement

This Act may be cited as the Appropriation Act, 2022 and is deemed to come into operation on 1 April, 2022.

2. Appropriation

There shall be and there is hereby granted to Her Majesty the Queen for the service of Montserrat for the year ending on 31 March, 2023 the sum of one hundred and ninety-four million and thirty-three thousand and seven hundred dollars (\$194,033,700) to be issued and applied as authorised in this Act.

3. Authorisation of issue from Consolidated Fund and Development Fund

- (1) The said sum of one hundred and forty million one hundred and seventy-one thousand and seven hundred dollars (\$140,171,700) is authorised to be issued from the Consolidated Fund as set out in the Schedule.
- (2) The sum of fifty-three million eight hundred and sixty-two thousand dollars (\$53,862,000) is authorised to be issued from the Development Fund and expended as set out in the Schedule.

4. Withdrawals and payments

The Accountant General is hereby authorised and required from time to time upon the authority of warrants of the Minister of Finance, to withdraw and pay the sums appropriated for the purpose set out in the Schedule as the warrants may direct out of the Consolidated Fund and Development Fund without further order or formality.

5. Loans

For the year ending 31 March 2023, the Minister of Finance may from time to time, for the purpose of meeting public expenditures, borrow from a bank by means of a fluctuating overdraft of a sum or sums not exceeding in aggregate the sum of five million dollars (\$5,000,000), or such sums as are approved in advance by the Legislative Assembly by resolution.

6. Restrictions

Notwithstanding the provisions of the Public Finance (Management and Accountability) Act (Cap.17.07) or any other law in force in Montserrat, the following acts, whether by the Government or by any statutory authority as appropriate, shall require the prior approval of the Legislative Assembly by resolution—

- (a) the incurring of any expenditure additional to that provided for under this Act other than expenditure financed wholly by grant;
- (b) borrowing from any source except by means of the fluctuating overdraft referred to in section 5; or
- (c) the giving of any loan guarantee.

SCHEDULE

(Sections 3 and 4)

Development Fund Votes for 1 April 2022 – 31 March 2023

DEVELOPMENT FUND VOTES DETAILS

VOTES	DETAILS	AMOUNTS	TOTALS
12	OFFICE OF THE DEPUTY GOVERNOR	180,800	
15	OFFICE OF THE PREMIER	5,459,800	
20	MINISTRY OF FINANCE	4,965,000	
30	AGRICULTURE	2,553,700	
35	COMMUNICATIONS, WORKS & LABOUR	35,040,400	
40	EDUCATION, YOUTH AFFAIRS AND SPORTS	3,317,900	
45	HEALTH AND SOCIAL SERVICES	2,344,400	
	TOTAL DEVELOPMENT FUND VOTE		\$ 53,862,000

Supply Votes (Consolidated Fund) for 1 April 2022 – 31 March 2023

SUPPLY VOTES (CONSOLIDATED FUND) DETAILS

VOTES	DETAILS	AMOUNTS	TOTALS
05	POLICE	8,135,800	
07	LEGAL	1,580,900	
08	MAGISTRATE'S COURT	205,800	
09	SUPREME COURT	885,600	
10	LEGISLATURE	1,635,700	
11	AUDIT OFFICE	1,203,400	
12	OFFICE OF THE DEPUTY GOVERNOR	32,144,100	
13	PUBLIC PROSECUTION	747,300	
15	OFFICE OF THE PREMIER	13,122,800	
20	MINISTRY OF FINANCE & ECONOMIC MGMNT	26,503,500	

30	AGRICULTURE	6,351,900	
35	COMMUNICATIONS, WORKS & LABOUR	13,061,000	
40	EDUCATION, YOUTH AFFAIRS AND SPORTS	11,387,900	
45	HEALTH AND SOCIAL SERVICES	23,206,000	
TOTAL SUPPLY VOTE			\$140,171,700

SUMMARY

DEVELOPMENT FUND VOTES	\$53,862,000
SUPPLY VOTES	<u>\$140,171,700</u>
GRAND TOTAL	<u>\$194,033,700</u>

(Sgd.) Charliena White

SPEAKER

Passed by the Legislative Assembly this 5th day of April, 2022.

(Sgd.) Judith Baker

CLERK OF THE LEGISLATIVE ASSEMBLY