

M O N T S E R R A T

SUPPLEMENTARY APPROPRIATION (2023) (NO. 4) ACT

No. 17 of 2023

ARRANGEMENT OF SECTIONS

1	Short title.....	2
2	Authorisation of expenditure.....	3
3	Withdrawals and payments	3
SCHEDULE		4

Montserrat
Supplementary Appropriation (2023) (No. 4) Act, 2023
No. 17 of 2023

I ASSENT

(Sgd.) Sarah Tucker
Governor

DATE: 27.12.23

M O N T S E R R A T

No. 17 of 2023

AN ACT TO SANCTION CERTAIN PAYMENTS FROM THE CONSOLIDATED FUND AND THE DEVELOPMENT FUND IN EXCESS OF THE SUMS PROVIDED BY LAW FOR THE SERVICES OF THE GOVERNMENT OF MONTSERRAT FOR THE PERIOD ENDING ON THE THIRTY-FIRST DAY OF MARCH, 2024.

BE IT ENACTED by the King's Most Excellent Majesty, by and with the advice and consent of the Legislative Assembly of Montserrat, and by the Authority of the same as follows: —

1 Short title

This Act may be cited as the Supplementary Appropriation (2023) (No. 4) Act, 2023.

Montserrat
Supplementary Appropriation (2023) (No. 4) Act, 2023
No. 17 of 2023

2 Authorisation of expenditure

- (1) The various sums of money set out under the Schedule totalling One hundred and Fifty-Seven Million, Three Hundred and Fifty-Two Thousand and Three Hundred dollars (\$157,352,300) granted under the Supply Votes by the Appropriation Act (No. 5 of 2023) and the Supplementary Appropriation (2023) (No. 3) Act (No. 11 of 2023) are declared to be charged upon and made payable from the Consolidated Fund.
- (2) The various sums of money set out under the Schedule totalling One Million, Four Hundred and Forty-One Thousand, Seven Hundred dollars (\$1,441,700), in addition to the sum of One Hundred and Three Million Six Hundred and Thirty-Seven Thousand and Six Hundred dollars (\$103,637,600) granted under the Development Fund Votes by the Appropriation Act 2023 (No. 5 of 2023) and by the Supplementary Appropriation (2023) Act (No. 7 of 2023), the Supplementary Appropriation (2023) (No. 2) Act (No. 9 of 2023) and the Supplementary Appropriation (2023) (No. 3) Act (No. 11 of 2023) are declared to be charged upon and made payable from the Development Fund.

3 Withdrawals and payments

The Accountant General is authorised and required from time to time, upon the authority of warrants issued under the hand of the Minister of Finance, to withdraw and pay the sums appropriated for the purposes set out in the Schedule to the several services mentioned as the warrants may direct out of the Consolidated Fund without further order or formality.

Montserrat
 Supplementary Appropriation (2023) (No. 4) Act, 2023
 No. 17 of 2023

SCHEDULE

(Section 2)

PART A – SUPPLY VOTE

Supplementary Estimates 1st April 2023 – 31st March 2024

SUPPLY VOTES DETAILS

VOTE	PROG	DETAILS	ACCT	DETAILS	SUPPLEMENT/ (WITHDRAWAL)
20	200	Strategic Management & Administration	261	Subventions	125,400
30	301	Agricultural Services	210	Salaries	-51,000
30	301	Land Administration	302	Land Administration	-45,000
30	304	Environmental Management	261	Salaries	-29,400

TOTAL 0

SUPPLY VOTES SUMMARY

VOTE	DETAILS	AUTHORISED ESTIMATES	SUPPLEMENT/ (WITHDRAWAL)	REVISED ESTIMATES
05	Police	8,508,100		8,508,100
07	Legal	1,519,700		1,519,700
08	Magistrate's Court	234,400		234,400
09	Supreme Court	1,103,500		1,103,500
10	Legislature	1,610,200		1,610,200
11	Audit	1,330,200		1,330,200
12	Office of the Deputy Governor	31,988,400		31,988,400
13	Public Prosecution	780,500		780,500
15	Office of the Premier	20,796,000		20,796,000
17	Cabinet Secretariat	1,444,600		1,444,600
20	Ministry of Finance & Economic Mgmt	29,503,300	125,400	29,628,700
30	Ministry of Agriculture	6,787,500	(125,400)	6,662,100
35	Communications, Works & Labour	14,743,500		14,743,500
40	Education, Youth Affairs & Sports	12,278,600		12,278,600
45	Ministry of Health & Social Services	24,723,800		24,723,800

157,352,300

157,352,300

TOTAL SUPPLY VOTES SUPPLEMENT

\$0

Montserrat
 Supplementary Appropriation (2023) (No. 4) Act, 2023
 No. 17 of 2023

PART B – DEVELOPMENT FUND VOTES

**Supplementary Estimates 1st April 2023 – 31st March 2024
 DEVELOPMENT FUND VOTES DETAILS**

VOTE	HEAD	FUNDING AGENT	Ministry/Department	SBHS	PROJECTS	AMOUNT
17	170	CDB	Cabinet Secretariat	176A	Digital and Social Media Marketing	60,500
20	203	Government/Local	Ministry of Finance and Economic Management	174A	Community Recreational Improvement	253,000
20	203	FCDO	Ministry of Finance and Economic Management	167A	Critical and Life Safety Equipment	726,800
20	203	EU	Ministry of Finance and Economic Management	77A	Economic Infrastructure Development	-200,000
20	203	EU	Ministry of Finance and Economic Management	148A	Economic Recovery and Investment Fund	-750,000
30	300	Darwin	Ministry of Agriculture, Lands, Housing and the Environment	173A	Green Space Creation on Montserrat	52,000
30	300	EU	Ministry of Agriculture, Lands, Housing and the Environment	175A	Duck Pond Road Paving	200,000
30	300	EU	Ministry of Agriculture, Lands, Housing and the Environment	159A	Agriculture Development Programme II	245,000
30	300	EU	Ministry of Agriculture, Lands, Housing and the Environment	158A	Housing Assistance Programme	305,000
35	350	EU	Ministry of Communications, Works and Labour	22A	750 KW Solar Power	549,400
	Total					1,441,700

Montserrat
 Supplementary Appropriation (2023) (No. 4) Act, 2023
 No. 17 of 2023

DEVELOPMENT FUND VOTES SUMMARY

VOTE	Details	AUTHORIZED ESTIMATES	SUPPLEMENT/ (WITHDRAWAL)	REVISED ESTIMATES
12	Office of the Deputy Governor	180,800		180,800
15	Office of the Premier	1,487,500		1,487,500
17	Cabinet Secretariat	-	60,500	60,500
20	Ministry of Finance & Economic Mgmt	18,573,300	29,800	18,603,100
30	Ministry of Agriculture	2,048,500	802,000	2,850,500
35	Communications, Works & Labour	48,791,000	549,400	49,340,400
40	Education, Youth Affairs and Sports	2,390,200		2,390,200
45	Ministry of Health & Social Services	30,166,300		30,166,300
		103,637,600	1,441,700	105,079,300

TOTAL DEVELOPMENT FUND VOTES SUPPLEMENT \$1,441,700

SUMMARY

Supply Votes	\$ 0
Development Votes	\$1,441,700
TOTAL SUPPLEMENTARY	<u>\$1,441,700</u>

(Sgd.) Charliena White
SPEAKER

Passed by the Legislative Assembly this 19th day of December,
 2023.

(Sgd.) Judith Baker
CLERK OF THE LEGISLATIVE ASSEMBLY