M O N T S E R R A T

SUPPLEMENTARY APPROPRIATION (2023) (NO. 6) ACT

No. 10 of 2024

ARRANGEMENT OF SECTIONS

SCHED	ULE	
5 11	indrawais and payments	,
3 Wi	ithdrawals and payments	2
2 Au	thorisation of expenditure	3
1 She	ort title	2

Montserrat Supplementary Appropriation (2023) (No. 6) Act, 2024 No. 10 of 2024

I ASSENT

(Sgd.) Sarah Tucker Governor

DATE: 14.03.24

M O N T S E R R A T

No. 7 of 2024

AN ACT TO SANCTION CERTAIN PAYMENTS FROM THE CONSOLIDATED FUND IN EXCESS OF THE SUMS PROVIDED BY LAW FOR THE SERVICES OF THE GOVERNMENT OF MONTSERRAT FOR THE PERIOD ENDING ON THE THIRTY-FIRST DAY OF MARCH, 2024.

BE IT ENACTED by the King's Most Excellent Majesty, by and with the advice and consent of the Legislative Assembly of Montserrat, and by the Authority of the same as follows: —

1 Short title

This Act may be cited as the Supplementary Appropriation (2023) (No. 6) Act, 2024.

2

Supplementary Appropriation (2023) (No. 6) Act, 2024

No. 10 of 2024

2 Authorisation of expenditure

- (1) The various sums of money set out under the Schedule totalling Five Million, One Hundred Thousand dollars (\$5,100,000), in addition to the sum of One Hundred and Fifty Seven Million, Three Hundred and Fifty Two Thousand, Three Hundred dollars, (\$157,352,300) granted under the Supply Votes by the Appropriation Act (No. 5 of 2023) and the Supplementary Appropriation (2023) (No. 3) Act (No. 11 of 2023) are declared to be charged upon and made payable from the Consolidated Fund.
- (2) The various sums of money set out under the Schedule totalling Three Million, Two Hundred and Twenty-Six Thousand, Seven Hundred dollars (\$3,226,700), in addition to the sum of One Hundred and Five Million, Three Hundred and Three Thousand Six Hundred dollars (\$105,303,600) granted under the Development Fund Votes by the Appropriation Act 2023 (No. 5 of 2023), the Supplementary Appropriation (2023) Act (No. 7 of 2023), the Supplementary Appropriation (2023) (No. 2) Act (No. 9 of 2023), the Supplementary Appropriation (2023) (No. 2) Act (No. 3) Act (No. 11 of 2023), the Supplementary Appropriation (2023) (No. 3) Act (No. 4) Act (No. 17 of 2023) and the Supplementary Appropriation (2023) (No. 5) Act (No. 2 of 2024) are declared to be charged upon and made payable from the Development Fund.

3 Withdrawals and payments

The Accountant General is authorised and required from time to time, upon the authority of warrants issued under the hand of the Minister of Finance, to withdraw and pay the sums appropriated for the purposes set out in the Schedule to the several services mentioned as the warrants may direct out of the Consolidated Fund without further order or formality.

Supplementary Appropriation (2023) (No. 6) Act, 2024

No. 10 of 2024

SCHEDULE

(Section 2) PART A – SUPPLY VOTE

Supplementary Estimates 1st April 2023 – 31st March 2024 PART A – SUPPLY VOTES DETAILS

VOTE	PROG	DETAILS	АССТ	DETAILS	SUPPLEMENT/
12	120	Office of the Deputy Governor	218	Pensions and Gratuities	2,100,000
20	200	Strategic Management & Administration	260	Grants and Contribution	3,000,000

TOTAL <u>5,100,000</u>

SUPPLY VOTES SUMMARY

		AUTHORISED	SUPPLEMENT/	REVISED
VOTE	DETAILS	ESTIMATES	(WITHDRAWAL)	ESTIMATES
05	Police	8,508,100		8,508,100
07	Legal	1,519,700		1,519,700
08	Magistrate's Court	234,400		234,400
09	Supreme Court	1,103,500		1,103,500
10	Legislature	1,610,200		1,610,200
11	Audit	1,330,200		1,330,200
12	Office of the Deputy Governor	31,988,400	2,100,000	34,088,400
13	Public Prosecution	780,500		780,500
15	Office of the Premier	20,796,000		20,796,000
17	Cabinet Secretariat	1,444,600		1,444,600
	Ministry of Finance & Economic	29,628,700		
20	Mgmnt		3,000,000	32,628,700
30	Ministry of Agriculture	6,662,100		6,662,100

Supplementary Appropriation (2023) (No. 6) Act, 2024

No. 10 of 2024

VOTE	DETAILS	AUTHORISED ESTIMATES	SUPPLEMENT/ (WITHDRAWAL)	REVISED ESTIMATES
35	Communications, Works & Labour	14,743,500		14,743,500
40	Education, Youth Affairs & Sports	12,278,600		12,278,600
45	Ministry of Health & Social Services	24,723,800		24,723,800

<u>157,352,300</u> <u>5,100,000</u> <u>162,452,300</u>

TOTAL SUPPLY VOTES SUPPLEMENT\$5,100,000

PART B – DEVELOPMENT FUND VOTES

Supplementary Estimates 1st April 2023 – 31st March 2024 DEVELOPMENT FUND VOTES DETAILS

VOTE	HEAD	FUNDING AGENT	Ministry/Department	SBHS	PROJECTS	AMOUNT
17	170	EU	Cabinet Secretariat	056A	BNTF 7	- 207,500
20	203	EU	Ministry of Finance and Economic Management	073A	Credit Union Support to Housing	- 500,000
20	203	FCDO	Ministry of Finance and Economic Management	100A	M/Rat Priority Infrastructure Needs – RDEL	- 333,100
20	203	FCDO	Ministry of Finance and Economic Management	098A	Sea Defences	- 100
20	203	EU	Ministry of Finance and Economic Management	072A	Miscellaneous 14	- 500,100
20	203	EU	Ministry of Finance and Economic Management	075A	Promotion and Development	- 145,900
20	203	EU	Ministry of Finance and Economic Management	077A	Economic Infrastructure Development	- 225,600
30	300	FCDO	Ministry of Agriculture, Lands, Housing and the Environment	093A	Emergency Shelters	- 195,400

Supplementary Appropriation (2023) (No. 6) Act, 2024

No. 10 of 2024

		FUNDING				
VOTE	HEAD	AGENT	Ministry/Department	SBHS	PROJECTS	AMOUNT
			Ministry of Agriculture,			
		5050	Lands Housing and the	0004	o · · · · ·	004.000
30	300	FCDO	Environment	096A	Social Housing	- 994,800
			Ministry of Communications,			
			Works, Labour and		Restructuring of	
35	350	FCDO	Energy	061A	PWD Workshop	- 253,000
			Ministry of			
			Communications,			
			Works, Labour and		Roads and	
35	350	FCDO	Energy	088A	Bridges	- 200
			Ministry of			
			Communications,			
05	050	5000	Works, Labour and	0004	Davia	100
35	350	FCDO	Energy Miniatry of	089A	Power	- 100
			Ministry of Communications,			
			Works, Labour and			
35	350	FCDO	Energy	090A	Water	- 300
			Ministry of			
			Communications,			
			Works, Labour and		Airport Facilities	
35	350	FCDO	Energy	113A	Improvement	- 200
			Ministry of			
			Communications,		Liquid Maste	
35	350	FCDO	Works, Labour and Energy	092A	Liquid Waste Management	- 300
		FCDO	Ministry of	U9ZA	wanagement	- 300
			Communications,			
			Works, Labour and		MPA Port Roof	
35	350	FCDO	Energy	112A	and Terminal	- 4,800
					Golden Years	
			Ministry of Health and		Home	
45	450	FCDO	Social Services	114A	Rehabilitation	- 100
45	450	5050	Ministry of Health and	0044	Solid Waste	00 700
45	450	FCDO	Social Services	091A	Management	- 90,700
10	120	E 11	Office of the Deputy	0024	Capacity	100
12	120	EU	Governor	002A	Development	100
17	170	EU	Cabinet Secretariat	056A	BNTF 7	207,500
			Ministry of Finance and	000/1	Credit Union	201,000
			Economic		Support to	
20	203	EU	Management	073A	Housing	500,000
			Ministry of Finance and		M/Rat Priority	
			Economic		Infrastructure	
20	203	FCDO	Management	100A	Needs - RDEL	333,100
			Ministry of Finance and			
	202		Economic	000 1	See Deferrer	100
20	203	FCDO	Management	098A	Sea Defences	100

Supplementary Appropriation (2023) (No. 6) Act, 2024

No. 10 of 2024

VOTE						
	HEAD	AGENT	Ministry/Department	SBHS	PROJECTS	AMOUNT
			Ministry of Finance and			
	000		Economic	0704	Miscellaneous	500 400
20 2	203	EU	Management	072A	14	500,100
			Ministry of Finance and Economic		Promotion and	
20	203	EU	Management	075A	Development	145,900
20 /	203	LU	Ministry of Finance and	UIJA	Child	143,300
			Economic		Safeguarding	
20	203	UNICEF	Management	117A	and Budgeting	100
			Ministry of Finance and		Look Out	
			Economic		Housing Force	
20	203	EU	Management	072A	10	842,600
			Ministry of Finance and			
			Economic		Government	
20 2	203	FCDO	Management	061A	Accommodation	253,000
					Little Bay Town	
			Ministry of Finance and		Centre	
20	202	EU	Economic	0764	Expansion	100
20 2	203	EU	Management Ministry of Finance and	076A	(Phase 1) Critical and	100
			Economic		Sustainable	
20	203	FCDO	Management	178A	project	1,619,500
20 /	200	1 0 0 0	Ministry of Agriculture,	170/1		1,010,000
			Lands, Housing and		Emergency	
30	300	FCDO	the Environment	093A	Shelters	195,400
			Ministry of Agriculture,			
			Lands, Housing and			
30 3	300	FCDO	the Environment	096A	Social Housing	994,800
			Ministry of Agriculture,			
			Lands, Housing and		Toilet Facilities	100
30 3	300	EU	the Environment	060A	(Vulnerable)	100
			Ministry of Agriculture, Lands, Housing and		Look Out	
30	300	EU	the Environment	072A	Housing Force	356,500
	300	20	Ministry of Agriculture,	0128	10	330,300
			Lands, Housing and		Marine Turtle	
30	300	UoL	the Environment	150A	Action Plan	100
			Ministry of			
			Communications,			
			Works, Labour and		Restructuring of	
35	350	FCDO	Energy	061A	PWD Workshop	253,000
			Ministry of			
			Communications,			
25	250		Works, Labour and	000 1	Roads and	000
35 3	350	FCDO	Energy Ministry of	088A	Bridges	200
			Ministry of Communications,			
			Works, Labour and			
35	350	FCDO	Energy	089A	Power	100
			Ministry of	000/1		
35	350	FCDO	Communications,	090A	Water	300

Supplementary Appropriation (2023) (No. 6) Act, 2024

No. 10 of 2024

VOTE		FUNDING				
1015	HEAD	AGENT	Ministry/Department	SBHS	PROJECTS	AMOUNT
			Works, Labour and			
			Energy			
			Ministry of			
			Communications,			
			Works, Labour and		Airport Facilities	
35	350	FCDO	Energy	113A	Improvement	200
			Ministry of			
			Communications,			
			Works, Labour and		Liquid Waste	
35	350	FCDO	Energy	092A	Management	300
			Ministry of			
			Communications,			
			Works, Labour and		MPA Port Roof	=
35	350	FCDO	Energy	112A	and Terminal	5,000
			Ministry of			
			Communications,		Infrastructure	
25	250		Works, Labour and	1000	Improvement	F 400
35	350	FCDO	Energy Miniatry of Education	106A	Assistance	5,400
			Ministry of Education,		Youth	
40	400	EU	Works, Labour and the Environment	104A	Development	260.200
40	400	EU	Environment	104A	Programme Golden Years	369,200
			Ministry of Health and		Home	
45	450	FCDO	Social Services	114A	Rehabilitation	100
40	-50	1000	Ministry of Health and		Solid Waste	100
45	450	FCDO	Social Services	091A	Management	90,700
	100	1000		001/1	Child	50,700
			Ministry of Health and		Safeguarding	
45	450	UNICEF	Social Services	056A	and Protection	5,400

Total

<u>3,226,700</u>

DEVELOPMENT FUND VOTES SUMMARY

VOTE	Details	AUTHORISED ESTIMATES	SUPPLEMENT/ (WITHDRAWAL)	REVISED ESTIMATES
12	Office of The Deputy Governor	180,800	100	180,900
15	Office of The Premier	1,487,500		1,487,500
17	Cabinet Secretariat	60,500	-	60,500
20	Ministry of Finance & Economic Mgmnt	18,603,100	2,489,700	21,092,800
30	Ministry of Agriculture	3,074,800	356,700	3,431,500
35	Communications, Works & Labour	49,340,400	5,600	49,346,000

Supplementary Appropriation (2023) (No. 6) Act, 2024

No. 10 of 2024

VOTE	Details	AUTHORISED ESTIMATES	SUPPLEMENT/ (WITHDRAWAL)	REVISED ESTIMATES
40	Education, Youth Affairs and Sports	2,390,200	369,200	2,759,400
45	Ministry of Health & Social Services	30,166,300	5,400	30,171,700
		105,303,600	3,226,700	108,530,300

TOTAL DEVELOPMENT FUND VOTES SUPPLEMENT \$3,226,700

SUMMARY

Supply Votes	\$5,100,000
Development Votes	\$3,226,700
TOTAL SUPPLEMENTARY	\$ <u>8,326,700</u>

(Sgd.) Charliena White **SPEAKER**

Passed by the Legislative Assembly this 5th day of March, 2024.

(Sgd.) Judith Baker CLERK OF THE LEGISLATIVE ASSEMBLY