

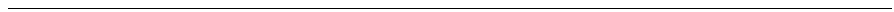
MONTSERAT

SUPPLEMENTARY APPROPRIATION (2024) (NO. 2) ACT

No. 1 of 2025

ARRANGEMENT OF SECTIONS

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Montserrat
Supplementary Appropriation (2024) (No. 2) Act, 2025
No. 1 of 2025

I ASSENT

(Sgd.) Sarah Tucker
Governor

DATE: 24.01.25

M O N T S E R R A T

No. 1 of 2025

AN ACT TO SANCTION CERTAIN PAYMENTS FROM THE CONSOLIDATED FUND IN EXCESS OF THE SUMS PROVIDED BY LAW FOR THE SERVICES OF THE GOVERNMENT OF MONTSERRAT FOR THE PERIOD ENDING ON THE THIRTY-FIRST DAY OF MARCH, 2025.

BE IT ENACTED by the King's Most Excellent Majesty, by and with the advice and consent of the Legislative Assembly of Montserrat, and by the Authority of the same as follows: —

1 Short title

This Act may be cited as the Supplementary Appropriation (2024) (No. 2) Act, 2025.

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2 Authorisation of expenditure

- (1) The various sums of money set out under the Schedule totalling Nine Million, Eight Hundred and Seventy-One Thousand Four Hundred dollars (\$9,871,400) in addition to the sum of One Hundred and Fifty-Seven Million, Five Hundred and Thirty-Eight Thousand Four Hundred dollars (\$157,538,400) granted under the Supply Votes by the Appropriation Act 2024 (No. 11 of 2024) and by the Supplementary Appropriation Act 2024 (No. 16 of 2024) are declared to be charged upon and made payable from the Consolidated Fund.
- (2) The various sums of money set out under the Schedule totalling Sixteen Million One Hundred and Ninety-Four Thousand, Two Hundred dollars (\$16,194,200), in addition to the sum of One Hundred and Six Million Three Hundred and Eighty-Eight Thousand Eight Hundred dollars (\$106,388,800) granted under the Development Fund Votes by the Appropriation Act 2024 (No. 11 of 2024) and the Supplementary Appropriation Act 2024 (No. 16 of 2024) are declared to be charged upon and made payable from the Development Fund.

3 Withdrawals and payments

The Accountant General is authorised and required from time to time, upon the authority of warrants issued under the hand of the Minister of Finance, to withdraw and pay the sums appropriated for the purposes set out in the Schedule to the several services mentioned as the warrants may direct out of the Consolidated Fund without further order or formality.

Montserrat
 Supplementary Appropriation (2024) (No. 2) Act, 2025
 No. 1 of 2025

SCHEDULE

(Section 2)

PART A – SUPPLY VOTE

Supplementary Estimates 1st April 2024 – 31st March 2025

SUPPLY VOTES DETAILS

| VOTE | PROG | DETAILS | ACCT | DETAILS | SUPPLEMENT/ (WITHDRAWAL) |
|------|------|---|------|------------------------------|-----------------------------|
| | | | | | |
| 05 | 051 | Policing Services | 210 | Salaries | 60,000 |
| 10 | 100 | Legislature | 210 | Salaries | 36,300 |
| 10 | 101 | Constitution Commission Secretariat | 210 | Salaries | 11,200 |
| 12 | 120 | Office of Deputy Governor | 210 | Salaries | 149,300 |
| 12 | 120 | Office of Deputy Governor | 218 | Pensions & Gratuities | 936,600 |
| 12 | 122 | Prison Services | 232 | Maintenance Services | 280,000 |
| 15 | 150 | Strategic Management and Administration | 210 | Salaries | 35,500 |
| 15 | 150 | Strategic Management and Administration | 216 | Allowances | 8,300 |
| 15 | 152 | Broadcasting | 210 | Salaries | 18,600 |
| 15 | 153 | Regional Affairs | 210 | Salaries | 25,600 |
| 15 | 156 | Access | 210 | Salaries | 3,400 |
| 15 | 158 | Immigration | 210 | Salaries | 30,000 |
| 15 | 158 | Immigration | 216 | Allowances | 4,000 |
| 20 | 200 | Strategic Management & Administration | 272 | Claims Against Government | 7,000,000 |
| 40 | 404 | Early Childhood Education | 218 | Pensions & Gratuities | 100 |
| 45 | 450 | Strategic Management & Administration | 236 | Professional Services & Fees | 95,000 |
| 45 | 451 | Primary Health Care | 236 | Professional Services & Fees | 73,200 |
| 45 | 452 | Secondary Health Care | 232 | Maintenance Services | 135,000 |
| 45 | 452 | Secondary Health Care | 216 | Allowances | 153,400 |
| 45 | 452 | Secondary Health Care | 236 | Professional Services & Fees | 388,300 |
| 45 | 454 | Social Services | 260 | Grants & Contributions | 164,000 |
| 45 | 454 | Social Services | 265 | Public Welfare Services | 263,600 |
| | | | | TOTAL | 9,871,400 |

Montserrat
 Supplementary Appropriation (2024) (No. 2) Act, 2025
 No. 1 of 2025

SUPPLY VOTES SUMMARY

| VOTE | DETAILS | AUTHORISED ESTIMATES | SUPPLEMENT/ (WITHDRAWAL) | REVISED ESTIMATES |
|-------------|---|-----------------------------|---------------------------------|---------------------------|
| 05 | Police | 8,081,700 | 60,000 | 8,141,700 |
| 07 | Legal | 1,676,900 | - | 1,676,900 |
| 08 | Magistrate's Court | 243,300 | - | 243,300 |
| 09 | Supreme Court | 1,424,800 | - | 1,424,800 |
| 10 | Legislature | 1,870,200 | 47,500 | 1,917,700 |
| 11 | Audit | 1,402,800 | - | 1,402,800 |
| 12 | Office of the Deputy Governor | 33,281,600 | 1,365,900 | 34,647,500 |
| 13 | Public Prosecution | 901,400 | - | 901,400 |
| 14 | Financial Intelligence Unit | 637,000 | - | 637,000 |
| 15 | Office of the Premier | 13,559,900 | 125,400 | 13,685,300 |
| 17 | Cabinet Secretariat | 878,400 | - | 878,400 |
| 18 | Ministry of Communications and Digital Transformation | 2,703,900 | | 2,703,900 |
| 20 | Ministry of Finance and Economic Mgmt | 33,436,800 | 7,000,000 | 40,436,800 |
| 30 | Ministry of Agriculture | 6,692,800 | | 6,692,800 |
| 35 | Ministry of Buildings, Utilities, Infrastructure, Labour and Transportation | 15,160,600 | | 15,160,600 |
| 40 | Ministry of Education, Youth Affairs and Sports | 11,960,500 | 100 | 11,960,600 |
| 45 | Ministry of Health and Social Services | 23,625,800 | 1,272,500 | 24,898,300 |
| | | | | |
| | | <u>157,538,400</u> | <u>9,871,400</u> | <u>167,409,800</u> |

TOTAL SUPPLY VOTES SUPPLEMENT \$9,871,400

Montserrat
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PART B – DEVELOPMENT FUND VOTES

**Supplementary Estimates 1st April 2024 – 31st March 2025
 DEVELOPMENT FUND VOTES DETAILS**

| VOTE | HEAD | FUNDING AGENT | Ministry/Department | SBHS | PROJECTS | AMOUNT |
|------|--------------|---------------|--|----------|---|-------------------|
| 15 | 150 | EU | Office of the Premier | 1519123A | Protect and Enhance the Natural Environment | -120,000 |
| 15 | 150 | EU | Office of the Premier | 1519124A | Expand and Diversify the Tourism Product | 40,000 |
| 15 | 150 | EU | Office of the Premier | 1519125A | Develop Visitors Attraction and Amenities | 80,000 |
| 30 | 300 | DARWIN | Ministry of Agriculture | 3024169A | Biodiversity and Conservation Programme | 11,900 |
| 30 | 300 | DEFRA/FERA | Ministry of Agriculture | 3024173A | Management of the Invasive Fire Ants | 159,600 |
| 30 | 300 | EU | Ministry of Agriculture | 3022158A | Housing Assistance Programme | 130,700 |
| 45 | 450 | FCDO | Ministry of Health and Social Services | 4520130A | Hospital Development Project | 15,892,000 |
| | Total | | | | | 16,194,200 |

DEVELOPMENT FUND VOTES SUMMARY

| VOTE | Details | AUTHORISED ESTIMATES | SUPPLEMENT/ (WITHDRAWAL) | REVISED ESTIMATES |
|------|---|----------------------|--------------------------|--------------------|
| 12 | Office of the Deputy Governor | 88,100 | - | 88,100 |
| 15 | Office of the Premier | 890,400 | - | 890,400 |
| 17 | Cabinet Secretariat | 53,700 | - | 53,700 |
| 18 | Ministry of Communications and Digital Transformation | 438,400 | - | 438,400 |
| 20 | Ministry of Finance & Economic Mgmt | 37,482,200 | - | 37,482,200 |
| 30 | Ministry of Agriculture | 3,397,100 | 302,200 | 3,699,300 |
| 35 | Ministry of Buildings, Utilities, Infrastructure, Labour and Transportation | 41,880,700 | - | 41,880,700 |
| 40 | Education, Youth Affairs and Sports | 1,691,400 | - | 1,691,400 |
| 45 | Ministry of Health & Social Services | 20,466,800 | 15,892,000 | 36,358,800 |
| | | 106,388,800 | 16,194,200 | 122,583,000 |

TOTAL DEVELOPMENT FUND VOTES SUPPLEMENT \$16,194,200

Montserrat
Supplementary Appropriation (2024) (No. 2) Act, 2025
No. 1 of 2025

SUMMARY

| | |
|----------------------------|----------------------------|
| Supply Votes | \$ 9,871,400 |
| Development Votes | \$16,194,200 |
| TOTAL SUPPLEMENTARY | <u>\$26,065,600</u> |

(Sgd.) Marjorie Smith
SPEAKER

Passed by the Legislative Assembly this 21st day of January, 2025.

(Sgd.) Judith Baker
CLERK OF THE LEGISLATIVE ASSEMBLY