

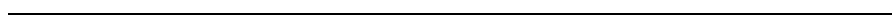
M O N T S E R R A T

APPROPRIATION ACT, 2026

No. 3 of 2026

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Montserrat
Appropriation Act, 2026
No. 3 of 2026

I ASSENT

(Sgd.) Harriett Cross
Governor

DATE: 07.05.2026

M O N T S E R R A T

No. 3 of 2026

AN ACT TO PROVIDE FOR THE APPROPRIATION OF FUNDS FROM THE CONSOLIDATED FUND AND THE DEVELOPMENT FUND FOR THE SERVICES OF THE GOVERNMENT OF MONTSERRAT FOR THE FINANCIAL YEAR ENDING ON THE THIRTY-FIRST DAY OF MARCH 2027.

BE IT ENACTED by the King's Most Excellent Majesty, by and with the advice and consent of the Legislative Assembly of Montserrat, and by the Authority of the same as follows: —

1. Short title and commencement

This Act may be cited as the Appropriation Act, 2026 and is deemed to come into operation on 1 April, 2026.

2. Appropriation

There shall be and there is hereby granted to His Majesty the King for the service of Montserrat for the year ending on 31 March, 2027 the sum of three hundred and forty-five million, nine hundred and forty-six thousand, four hundred dollars (\$345,946,400) to be issued and applied as authorised in this Act.

3. Authorisation of issue from Consolidated Fund and Development Fund

- (1) The said sum of one hundred and eighty-three million, three hundred twenty-three thousand, nine hundred dollars (\$183,323,900) is authorised to be issued from the Consolidated Fund and expended as set out in the Schedule.
- (2) The sum of one hundred and sixty-two million, six hundred and twenty-two thousand, five hundred dollars (\$162,622,500) is authorised to be issued from the Development Fund and expended as set out in the Schedule

4. Withdrawals and payments

The Accountant General is hereby authorised and required from time to time upon the authority of warrants of the Minister of Finance, to withdraw and pay the sums appropriated for the purpose set out in the Schedule as the warrants may direct out of the Consolidated Fund and Development Fund without further order or formality.

5. Loans

For the year ending 31 March 2027, the Minister of Finance may from time to time, for the purpose of meeting public expenditures, borrow from a bank by means of a fluctuating overdraft of a sum or sums not exceeding in aggregate the sum of five million dollars (\$5,000,000), or such sums as are approved in advance by the Legislative Assembly by resolution.

6. Restrictions

Notwithstanding the provisions of the Public Finance (Management and Accountability) Act (Cap.17.07) or any other law in force in Montserrat, the following acts, whether by the Government or by any statutory authority as appropriate, shall require the prior approval of the Legislative Assembly by resolution—

- (a) the incurring of any expenditure additional to that provided for under this Act other than expenditure financed wholly by grant;
- (b) borrowing from any source except by means of the fluctuating overdraft referred to in section 5; or
- (c) the giving of any loan guarantee.

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SCHEDULE

(Sections 3 and 4)

Development Fund Votes for 1 April 2026 – 31 March 2027

DEVELOPMENT FUND VOTES DETAILS

VOTES	DETAILS	AMOUNTS
12	OFFICE OF THE DEPUTY GOVERNOR	\$5,061,100
15	OFFICE OF THE PREMIER	\$261,200
17	CABINET SECRETARIAT	\$101,900
18	DEPARTMENT OF COMMUNICATIONS AND DIGITAL TRANSFORMATION	\$438,400
20	MINISTRY OF FINANCE AND ECONOMIC MANAGEMENT	\$32,310,400
30	MINISTRY OF AGRICULTURE, LANDS, HOUSING, ENVIRONMENT, YOUTH AFFAIRS AND SPORTS	\$2,527,900
35	MINISTRY OF BUILDINGS, UTILITIES, INFRASTRUCTURE, LABOUR AND TRANSPORTATION	\$50,913,800
40	MINISTRY OF EDUCATION	\$579,500
45	MINISTRY OF HEALTH AND SOCIAL SERVICES	\$70,428,300

TOTAL DEVELOPMENT FUND VOTES

\$162,622,500

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Supply Votes for 1 April 2026 – 31 March 2027
SUPPLY VOTES (CONSOLIDATED FUND) DETAILS

VOTES	DETAILS	AMOUNTS
05	POLICE	10,563,700
07	LEGAL	2,089,000
08	MAGISTRATE'S COURT	468,100
09	SUPREME COURT	1,442,800
10	LEGISLATURE	1,764,600
11	AUDIT OFFICE	1,280,900
12	OFFICE OF THE DEPUTY GOVERNOR	39,743,000
13	PUBLIC PROSECUTION	1,036,500
14	FINANCIAL INTELLIGENCE UNIT	1,079,700
15	OFFICE OF THE PREMIER	15,951,900
17	CABINET SECRETARIAT	1,069,100
18	DEPARTMENT OF COMMUNICATIONS AND DIGITAL TRANSFORMATION	2,865,700
20	MINISTRY OF FINANCE AND ECONOMIC MANAGEMENT	42,890,600

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VOTES	DETAILS	AMOUNTS
30	MINISTRY OF AGRICULTURE, LANDS, HOUSING, ENVIRONMENT, YOUTH AFFAIRS AND SPORTS	9,297,200
35	MINISTRY OF BUILDINGS, UTILITIES, INFRASTRUCTURE, LABOUR AND TRANSPORTATION	14,569,000
40	MINISTRY OF EDUCATION	10,824,200
45	MINISTRY OF HEALTH AND SOCIAL SERVICES	26,387,900

TOTAL SUPPLY VOTES **\$ 183,323,900**

SUMMARY

DEVELOPMENT FUND VOTES **\$162,622,500**

SUPPLY VOTES **\$ 183,323,900**

GRAND TOTAL **\$ 345,946,400**

(Sgd.) Marjorie Smith

SPEAKER

Passed by the Legislative Assembly this 21st day of April, 2026.

(Sgd.) Judith Baker

CLERK OF THE LEGISLATIVE ASSEMBLY