

M O N T S E R R A T

SUPPLEMENTARY APPROPRIATION (2026) ACT

No. 6 of 2026

ARRANGEMENT OF SECTIONS

1	Short title.....	2
2	Authorisation of expenditure.....	3
3	Withdrawals and payments	3
SCHEDULE		4

Montserrat
Supplementary Appropriation (2026) Act, 2026
No. 6 of 2026

I ASSENT

(Sgd.) Harriet Cross
Governor

DATE: 13th October 2026

M O N T S E R R A T

No. 6 of 2026

AN ACT TO SANCTION CERTAIN PAYMENTS FROM THE CONSOLIDATED
FUND IN EXCESS OF THE SUMS PROVIDED BY LAW FOR THE SERVICES
OF THE GOVERNMENT OF MONTSERRAT FOR THE PERIOD ENDING ON
THE THIRTY-FIRST DAY OF MARCH, 2027.

BE IT ENACTED by the King's Most Excellent Majesty, by and
with the advice and consent of the Legislative Assembly of
Montserrat, and by the Authority of the same as follows: —

1 Short title

This Act may be cited as the Supplementary Appropriation
(2026) Act, 2026.

Montserrat
Supplementary Appropriation (2026) Act, 2026
No. 6 of 2026

2 Authorisation of expenditure

- (1)** The various sums of money set out under the Schedule totalling Ten Million, Nine Hundred Nineteen Thousand, Eight Hundred dollars (\$10,919,800), in addition to the sum of One Hundred Eighty-Three Million, Three Hundred Twenty-Three thousand, Nine Hundred dollars (\$183,323,900) granted under the Supply Votes by the Appropriation Act 2026 (No. 3 of 2026) are declared to be charged upon and made payable from the Consolidated Fund.
- (2)** The various sums of money set out under the Schedule totalling Four Million, Five Hundred and Eighty-Three Thousand, Six Hundred dollars (\$4,583,600), in addition to the sum of One Hundred Sixty-Two Million, Six Hundred Twenty-Two thousand, Five Hundred dollars (\$162,622,500) granted under the Development Fund Votes by the Appropriation Act 2026 (No. 3 of 2026) are declared to be charged upon and made payable from the Development Fund.

3 Withdrawals and payments

The Accountant General is authorised and required from time to time, upon the authority of warrants issued under the hand of the Minister of Finance, to withdraw and pay the sums appropriated for the purposes set out in the Schedule to the several services mentioned as the warrants may direct out of the Consolidated Fund without further order or formality.

Montserrat
Supplementary Appropriation (2026) Act, 2026
No. 6 of 2026

SCHEDULE

(Section 2)

PART A – SUPPLY VOTES

Supplementary Estimates 1st April 2026 – 31st March 2027

SUPPLY VOTES DETAILS

VOTE	PROG	DETAILS	ACCT	DETAILS	SUPPLEMENT/ (WITHDRAWAL)
12	120	Office of the Deputy Governor	218	Pensions & Gratuities	1,476,800
12	120	Office of the Deputy Governor	236	Professional Services & Fees	443,000
15	156	Access	236	Professional Services & Fees	2,000,000
20	200	Strategic Management & Administration	229	Purchase Of Furniture & Equipment	5,000,000
20	200	Strategic Management & Administration	272	Claims Against Government	1,500,000
20	206	Customs & Revenue Service	270	Revenue Refunds	500,000
				TOTAL	<u>10,919,800</u>

SUPPLY VOTES SUMMARY

VOTE	DETAILS	AUTHORIZED ESTIMATES	SUPPLEMENT/ (WITHDRAWAL)	REVISED ESTIMATES
05	Police	10,563,700	-	10,563,700
07	Legal	2,089,000	-	2,089,000
08	Magistrate Court	468,100	-	468,100
09	Supreme Court	1,442,800	-	1,442,800
10	Legislature	1,764,600	-	1,764,600
11	Audit	1,280,900	-	1,280,900
12	Office of the Deputy Governor	39,743,000	1,919,800	41,662,800
13	Public Prosecution	1,036,500	-	1,036,500
14	Financial Intelligence Unit	1,079,700	-	1,079,700
15	Office of the Premier	15,951,900	2,000,000	17,951,900
17	Cabinet Secretariat	1,069,100	-	1,069,100
18	Ministry of Communications and Digital Transformation	2,865,700	-	2,865,700
20	Ministry of Finance & Economic Mgmnt	42,890,600	7,000,000	49,890,600

Montserrat
Supplementary Appropriation (2026) Act, 2026
No. 6 of 2026

30	Ministry of Agriculture	9,297,200	-	9,297,200
35	Communications, Works & Labour	14,569,000	-	14,569,000
40	Education, Youth Affairs and Sports	10,824,200	-	10,824,200
45	Ministry of Health & Social Services	26,387,900	-	26,387,900

183,323,900

10,919,800

194,243,700

TOTAL SUPPLY VOTES SUPPLEMENT

\$10,919,800

Montserrat
Supplementary Appropriation (2026) Act, 2026
No. 6 of 2026

PART B – DEVELOPMENT FUND VOTES

**Supplementary Estimates 1st April 2026 – 31st March 2027
DEVELOPMENT FUND VOTES DETAILS**

VOTE	HEAD	FUNDING AGENT	Ministry/Department	SBHS	PROJECTS	AMOUNT
05	050	FCDO	Royal Montserrat Police Services	0527199A	Enhanced National Security for Montserrat	1,744,200
20	203	ECCB	Ministry of Finance and Economic Management	2026192A	Food Security	1,855,000
30	300	DARWIN	Ministry of Agriculture, Lands Housing and the Environment	3026200A	Capacity Building for a more Resilient Forest Ecosystem	160,600
30	300	DARWIN	Ministry of Agriculture, Lands Housing and the Environment	3026201A	Understanding the spatial Ecology of Montserrat's Black Iguana	148,100
30	300	DARWIN	Ministry of Agriculture, Lands Housing and the Environment	3026202A	Invasive Casurina Equisetifolia Management and Biochar Production of Montserrat	161,500
30	300	ECCB	Ministry of Agriculture, Lands Housing and the Environment	3026196A	Agricultural Development Programme: Supplemental Funding	225,000
45	450	UKHSA	Ministry of Health and Social Services	4526195A	Procurement of Mini-Lab for Montserrat	289,200
						<u>4,583,600</u>

DEVELOPMENT FUND VOTES SUMMARY

VOTE	Details	AUTHORISED ESTIMATES	SUPPLEMENT/ (WITHDRAWAL)	REVISED ESTIMATES
05	Police	-	1,744,200	1,744,200
12	Office of the Deputy Governor	5,061,100		5,061,100
15	Office of the Premier	261,200		261,200
17	Cabinet Secretariat	101,900		101,900
18	Ministry of Communications and Digital Transformation	438,400		438,400
20	Ministry of Finance & Economic Management	32,310,400	1,855,000	34,165,400
30	Ministry of Agriculture, Lands, Housing, Environment, Youth Affairs and Sports	2,527,900	695,200	3,223,100
35	Ministry of Building, Utilities, Infrastructure, Labour and Transportation	50,913,800		50,913,800
40	Ministry of Education	579,500		579,500
45	Ministry of Health & Social Services	70,428,300	289,200	70,717,500
		162,622,500	4,583,600	167,206,100

Montserrat
Supplementary Appropriation (2026) Act, 2026
No. 6 of 2026

TOTAL DEVELOPMENT FUND VOTES SUPPLEMENT \$4,583,600

SUMMARY

Supply Votes	\$10,919,800
Development Votes	\$4,583,600
TOTAL SUPPLEMENTARY	<u>\$15,503,400</u>

(Sgd.) Marjorie Smith
SPEAKER

Passed by the Legislative Assembly this 7th day of October, 2026.

(Sgd.) Judith Baker
CLERK OF THE LEGISLATIVE ASSEMBLY